| Código | Empleado | Sueldo | Horas extras | Prima Domin | Despensa | Pasaje | Quinquenio | *TOTAL* *PERCEP* | I.S.R. <br> (mes) | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |



| 101 | Lopez Gomez Belizario | $\$ 26,755.95$ |
| :--- | :--- | ---: |
| 102 | Carmona Gutierrez Mayra Elivet | $\$ 10,339.95$ |
| 394 | Banuet Ramirez Gustavo | $\$ 5,086.50$ |
|  | Total Depto | $\$ 42,182.40$ |


| 2 Dir de Administración |  |  |
| ---: | :--- | ---: |
| 202 | Haro Spence Lizzeth | $\$ 15,514.20$ |
| 203 | Ramirez Cervantes Araceli | $\$ 8,826.90$ |
| 210 | Navarro Estrada Silvia Altagracia | $\$ 5,086.50$ |
| 212 | Ponce Cabrera Margarita | $\$ 5,086.50$ |
| 213 | Reyes Lujano Eugenia Elisa | $\$ 5,086.50$ |
| 214 | Ruiz Rivera Maria Teresa | $\$ 5,086.50$ |
| 216 | Zavala Barajas Luz Elena | $\$ 5,086.50$ |
| 217 | Anzaldo Arambula Silvia | $\$ 5,086.50$ |
| 218 | Cortes Hernandez Guadalupe Purificac | $\$ 5,086.50$ |
| 220 | Ramirez Rojas Teresita De Jesus | $\$ 5,086.50$ |
| 222 | Vargas Martinez Irma | $\$ 5,086.50$ |
| 233 | Robles Fonseca Cindy Liliana | $\$ 4,052.40$ |
| 237 | Canales Morales Claudia Lorena | $\$ 4,052.40$ |
| 503 | Gomez Garcia Elvira | $\$ 5,086.50$ |
|  | Total Depto | $\$ 83,310.90$ |


| $\$ 0.00$ | $\$ 0.00$ | $\$ 451.28$ | $\$ 353.08$ |
| ---: | ---: | ---: | ---: |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 581.50$ | $\$ 361.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 239.43$ | $\$ 158.49$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 239.43$ | $\$ 158.49$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 239.43$ | $\$ 158.49$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 239.43$ | $\$ 158.49$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 239.43$ | $\$ 158.49$ |
| $\$ 0.00$ | $\$ 169.55$ | $\$ 239.43$ | $\$ 158.49$ |
| $\$ 0.00$ | $\$ 169.55$ | $\$ 209.07$ | $\$ 139.72$ |
| $\$ 0.00$ | $\$ 169.55$ | $\$ 209.07$ | $\$ 139.72$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 239.43$ | $\$ 158.49$ |
| $\$ 0.00$ | $\$ 135.08$ | $\$ 209.07$ | $\$ 139.72$ |
| $\$ 0.00$ | $\$ 135.08$ | $\$ 209.07$ | $\$ 139.72$ |
| $\$ 0.00$ | $\$ 169.55$ | $\$ 239.43$ | $\$ 158.49$ |
| $\$ 0.00$ | $\$ 948.36$ | $\$ 3,784.50$ | $\$ 2,540.88$ |

$\$ 5,086.50$ \$5,086.50 \$6,652.20 \$15,508.50 $\$ 5,366.10$ \$5,659.35 \$5,366.10 \$5,915.25 \$5,834.40 \$5,915.25 \$5,321.25 \$5,659.35 \$5,659.35 \$5,321.25
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
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$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$

$\$ 717.00$ $\$ 694.50$ \$1,650.93

| 3 Dir de Mantenimiento |  |  |
| :---: | :--- | ---: |
| 221 | Rojas Galvez Maria Guadalupe | $\$ 5,086.50$ |
| 227 | Ramirez Leon Ramon | $\$ 5,086.50$ |
| 232 | Garcia Pantoja Ramon | $\$ 6,652.20$ |
| 239 | Chavez Lopez Alfredo | $\$ 5,659.35$ |
| 301 | Velarde Martinez Omar | $\$ 15,508.50$ |
| 307 | Basulto Villarreal Nicolas | $\$ 5,366.10$ |
| 311 | Limon Torres J Guadalupe | $\$ 5,659.35$ |
| 312 | Luna Casillas Crecencio | $\$ 5,366.10$ |
| 314 | Camacho Cardenas Gil | $\$ 5,915.25$ |
| 316 | Gonzalez Aguilar Roberto | $\$ 5,834.40$ |
| 318 | Rangel Vazquez Luis Eduardo | $\$ 5,915.25$ |
| 322 | Fajardo Guerra Juan Carlos | $\$ 5,321.25$ |
| 323 | Juarez Enriquez Jorge Alberto | $\$ 5,659.35$ |
| 324 | Mora Ponce Miguel Angel | $\$ 5,659.35$ |
| 328 | Reynoso Chavez Jose Cruz | $\$ 5,321.25$ |

$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 94.32$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$

| $\$ 239.43$ | $\$ 158.49$ |
| :--- | :--- |
| $\$ 239.43$ | $\$ 158.49$ |
| $\$ 366.86$ | $\$ 260.92$ |
| $\$ 257.79$ | $\$ 169.91$ |
| $\$ 451.17$ | $\$ 353.01$ |
| $\$ 260.20$ | $\$ 176.79$ |
| $\$ 265.39$ | $\$ 179.42$ |
| $\$ 260.20$ | $\$ 176.79$ |
| $\$ 279.72$ | $\$ 187.38$ |
| $\$ 264.75$ | $\$ 178.78$ |
| $\$ 279.72$ | $\$ 187.38$ |
| $\$ 250.36$ | $\$ 167.14$ |
| $\$ 264.75$ | $\$ 178.78$ |
| $\$ 260.60$ | $\$ 178.78$ |
| $\$ 250.36$ | $\$ 167.14$ |

$\$ 5$
$\$ 47$
$\$ 1$
$\$ 574$
$\$ 474$
$\$ 15$
$\mathbf{\$ 1}, 207$
474.60

| $\$ 0.00$ | $\$ 2$ |
| ---: | ---: |
| $\$ 0.00$ | $\$ 1$ |
| $\$ 88.36$ | $\$$ |
| $\$ 88.36$ | $\$ 4$ |

$\$ 28,047.02$
$\$ 11,509.05$
$\$ 5,572.78$
$\$ 45,128.85$
$\$ 1,820.11$
$\$ 564.28$
$\$ 8,681.44$
\$5,794.


| $\$ 2,666.94$ | $\$ 4,487.05$ | $\$ 7,022.00$ |
| :--- | ---: | ---: |
| $\$ 3,026.70$ | $\$ 3,590.98$ | $\$ 1,981.80$ |
| $\mathbf{\$ 1 1 , 4 8 8 . 4 1}$ | $\$ 20,169.85$ | $\$ 24,959.00$ |

\$8,681.44

$$
\begin{aligned}
& \$ 176.72 \\
& \$ 265.08
\end{aligned}
$$

$$
\$ 265.08
$$

$$
\$ 220.90
$$

$$
\$ 265.08
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\$ 265.08
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$$
\begin{aligned}
& \$ 220.90 \\
& \$ 176.72
\end{aligned}
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$$
\$ 176.72
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\$ 176.72
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\$ 176.72
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\$ 176.72
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$$
\begin{aligned}
& \$ 132.54 \\
& \$ 132.54
\end{aligned}
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$$
\begin{aligned}
& \$ 132.54 \\
& \$ 220.90
\end{aligned}
$$

\$2,871.70
$\$ 16$,
$\$ 10,034$
$\$ 5$
$\$ 5$
$\$ 5$
$\$ 5$
$\$ 5$
$\$ 5$
$\$ 5$
$\$ 5$
$\$ 5$
$\$ 4$
$\$ 4$
$\$ 5$
$\$ 93$
$\$ 176.72$
$\$ 176.72$
$\$ 132.5$
$\$ 88$
$\$ 0.00$
$\$ 265.08$
$\$ 220.90$
$\$ 265.08$
$\$ 265.08$
$\$ 265.08$
$\$ 220.90$
$\$ 176.72$
$\$ 176.72$
$\$ 220.90$

|  |  |
| ---: | ---: |
| $\$ 5,66$ |  |
|  | $\$ 5$, |
| $\$ 265.08$ | $\$ 6$ |
|  | $\$ 6$, |
| $\$ 16$ |  |,

$\$ 3,311.43$
$\$ 732.83$
$\$ 2,950.02$
$\$ 704.53$
$\$ 1,783.71$
$\$ 1,667.63$
$\$ 704.45$
$\$ 3,574.83$
$\$ 3,523.56$
$\$ 4,214.44$
$\$ 3,143.61$
$\$ 1,781.18$
$\$ 3,001.50$
$\$ 4,250.38$
.
$\$ 580.11$
$\$ 580.11$
$\$ 945.10$
$\$ 701.00$
$\$ 2,940.37$
$\$ 657.9$
$\$ 712.8$
$\$ 657.9$
$\$ 781.6$
$\$ 759.3$
$\$ 772.2$
$\$ 625.6$
$\$ 703.10$
$\$ 711.65$
$\$ 644.20$
$\$ 2,983.32$
$\$ 1,505.15$
$\$ 595.95$
$\$ 588.03$
$\$ 595.95$
$\$ 595.95$
$\$ 588.03$
$\$ 610.50$
$\$ 601.69$
$\$ 601.69$
$\$ 580.11$
$\$ 407.68$
$\$ 407.68$
$\$ 618.41$
$\$ 11,280.14$
$\$ 8,4$
$\$ 3,6$
$\$ 3$,
$\$ 2$,
$\$ 2$,
$\$ 3$,
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\begin{gathered}
\$ 11,4 \\
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\end{gathered}
$$

\$5,078.80
\$4,885.20 \$2,126.60 \$2,432.40 \$2,468.60 \$2,126.40 \$2,432.60 \$2,535.40 \$2,737.00 \$2,247.20 \$1,186.80 \$2,115.80 \$1,842.00 \$36,786.60
$5,661.14$
$5,661.14$
$\$ 6,412.52$
$16,369.73$
$\$ 6,068.17$
$\$ 6,325.06$
$\$ 6,068.17$
$\$ 6,647.43$
$\$ 6,543.01$
$\$ 6,603.25$
$\$ 5,915.47$
$\$ 6,279.60$
$\$ 6,319.63$
$\$ 6,003.83$

3 \$3,891.54
\$1,769.60 $\$ 4,348.20$ \$3,517.40 \$4,864.20 \$11,588.60 \$3,742.60 \$4,907.80 $\$ 4,907.80$
$\$ 1,835.40$ \$2,342.20 \$1,569.20 $\$ 1,569.20$
$\$ 2,687.40$ \$3,508.60 \$2,575.00 $\$ 2,575.00$
$\$ 1,357.60$ \$2,596.40

| 331 | X Alejandre Gilberto |
| :--- | :--- |
| 332 | Cabrera Ortega Jose Concepcion |
| 336 | Arambula Carmona Alicia Teresita |
| 337 | Cisneros Lujano Ma. Del Socorro |
| 341 | Alvarez Lopez Jose Luis |
| 342 | Basulto Avila Gerardo |
| 343 | Bautista Vega Francisco |
| 346 | Contreras Padilla Luis Enrique |
| 347 | Cortez Nuño Jose Fernando |
| 350 | Enriquez Enriquez Juan |
| 351 | Garcia Flores Martiniano |
| 357 | Limon Davalos Rodrigo |
| 359 | X Gonzalez Maria De Jesus |
| 361 | Luna Garcia Martin Salvador |
| 363 | Gaytan Sanchez Jose |
| 364 | Mayoral Mayoral Apolonio |
| 369 | Rodriguez Jauregui J Asencion |
| 371 | Sanchez Rodriguez J Guadalupe |
| 375 | Gonzalez Delgado Jose Trinidad |
| 378 | Lupercio Jimenez Juan Antonio |
| 379 | Garcia Zamora Julio |
| 380 | Silva Corona Rene |
| 381 | Ascencio Alvarado Manuel |
| 382 | Aguiñaga Villalobos Rafael |
| 383 | Cabrera Aguilar Juan Emanuel |
| 384 | Garcia Zamora J Jesus |
| 386 | Gonzalez Becerra Joaquin |
| 387 | Campos Ayala Jose |
| 388 | Lopez Alvarez Jose Juan |
| 389 | Mesa Segura Alicia |
| 392 | Rodriguez Martinez Mario |
| 395 | Tapia Gomez Blanca Estela |
| 396 | Gonzalez Tapia Diego Alonso |
| 397 | Gutierrez Baltazar Marcos |
| 506 | Aguilar Barrera Ramiro |
| 517 | Zuñiga Alatorre Marcos |
| 770 | Camacho Reyes Ernesto |
| 771 | Martinez Cordova Montserrat |
|  | Total Depto |
|  |  |

$\$ 5,344.3$
$\$ 5,344.5$
$\$ 5,086.5$
$\$ 0.00$ $\$ 0.00$
$\$ 0.00$ $\$ 0.00$ $\$ 247.52$
$\$ 253.08$
$\$ 165.33$ 165.33
$\$ 169.88$ $\$ 132.54$ $\$ 5,8$
$\$ 5,9$ $\begin{array}{ll}\$ 5,8 \\ \$ 2,9 \\ \$ 5 & \\ \$ 2 \\ \$ 2\end{array}$ $\$ 621.08$
$\$ 640.90$ \$2 $\$ 2,827.06$
$\$ 632.89$
$\$ 632.88$ $\$ 3,448.14$
$\$ 3,467.96$ $\$ 3,467.96$
$\$ 1,220.92$ $\$ 1,220.92$
$\$ 1,236.10$ \$2,708.94 \$2,128.83 \$3,064.23 \$2,684.69 \$3,083.82 \$3,644.34 \$3,272.72 \$3,709.26 $3,001.30$
$\$ 632.83$ \$2,084.83 $\$ 667.87$ \$2,763.77 \$1,116.39 $\$ 1,605.83$
$\$ 667.84$ $\$ 632.83$
$\$ 2,684.76$ \$2,236.18 \$3,163.05 $\$ 2,359.47$ $\$ 1,216.36$
$\$ 3,697.76$ $\$ 3,654.76$ $\$ 2,651.76$
$\$ 3,460.76$ \$2,772.80 $\$ 3,642.23$
$\$ 632.96$ \$3,929.25 $\$ 3,709.50$
$\$ 4,065.10$ \$1,244.78 $\$ 667.78$
$\$ 2,684.83$ \$3,653.10
\$2,145.49
2,441.60 \$2,520.40 \$4,484.40 \$4,554.00 \$2,952.20 \$2,016.80 \$2,432.60 \$2,204.80 \$2,575.20 \$4,448.20 \$2,996.20 \$4,707.60 \$2,396.20 $\$ 4,176.40$ \$3,475.20 \$4,676.80 $\$ 4,448.20$
$\$ 2,360.00$ \$3,016.20 \$2,074.40 \$3,668.00 $\$ 4,085.60$
$\$ 1,621.20$ \$1,390.00 \$2,393.00 $\$ 1,584.00$
$\$ 2,483.60$ \$1,532.00 $\$ 4,411.80$ \$1,713.80 \$1,299.00 $\$ 943.40$
$\mathbf{3}, 691.20$ \$4,676.80 \$2,396.20 \$1,355.40 \$2,119.80 \$162,015.40
5 Montenegro

| 109 | Quintero Zamora Ramon |
| :--- | :--- |
| 211 | Padilla Coronado Ma. De Lourdes |
| 230 | Lopez Celedon Ma. Socorro |
| 339 | Mendez Santiago Victor Alfonso |
| 385 | Gonzalez Avila Ruben |
| 391 | Garcia Saldaña Oswaldo |
| 507 | Gonzalez Avila Noel |
| 509 | Salazar De Anda Ernesto |
| 510 | Villalobos Medina Pedro |
| 511 | Zuñiga Aguilar Martin |
| 513 | Garcia Gutierrez Martha |


| $\$ 7,426.80$ | $\$ 0.00$ | $\$ 0.00$ |
| :--- | ---: | ---: |
| $\$ 5,086.50$ | $\$ 0.00$ | $\$ 169.55$ |
| $\$ 4,052.40$ | $\$ 0.00$ | $\$ 0.00$ |
| $\$ 5,086.50$ | $\$ 0.00$ | $\$ 0.00$ |
| $\$ 5,321.25$ | $\$ 0.00$ | $\$ 0.00$ |
| $\$ 5,086.50$ | $\$ 0.00$ | $\$ 0.00$ |
| $\$ 5,321.40$ | $\$ 0.00$ | $\$ 0.00$ |
| $\$ 5,229.30$ | $\$ 0.00$ | $\$ 0.00$ |
| $\$ 5,086.50$ | $\$ 0.00$ | $\$ 0.00$ |
| $\$ 5,086.50$ | $\$ 0.00$ | $\$ 0.00$ |
| $\$ 5,086.50$ | $\$ 0.00$ | $\$ 0.00$ |


| 514 | Puentes Muñoz Otilia | \$5,086.50 | \$0.00 | \$169.55 | \$239.43 | \$158.49 | \$176.72 | \$5,830.69 | \$610.50 | \$2,174.59 | \$2,785.09 | \$3,045.60 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 515 | Mendoza Torres Norma | \$5,086.50 | \$0.00 | \$84.78 | \$239.43 | \$158.49 | \$176.72 | \$5,745.92 | \$595.31 | \$632.81 | \$1,228.12 | \$4,517.80 |
|  | Total Depto | \$68,043.15 | \$0.00 | \$423.88 | \$3,205.48 | \$2,167.74 | \$2,341.54 | \$76,181.79 | \$8,091.63 | \$26,674.56 | \$34,766.19 | \$41,415.60 |
| 6 Dir Prom Deportiva |  |  |  |  |  |  |  |  |  |  |  |  |
| 241 | Garcia Valladolid Sibia Sabdizareth | \$5,086.50 | \$0.00 | \$84.78 | \$239.43 | \$158.42 | \$0.00 | \$5,569.13 | \$563.62 | \$2,984.91 | \$3,548.53 | \$2,020.60 |
| 403 | Perez Castañeda Alfonso Eliseo | \$6,318.90 | \$0.00 | \$0.00 | \$321.62 | \$251.61 | \$176.72 | \$7,068.85 | \$871.69 | \$786.96 | \$1,658.65 | \$5,410.20 |
| 405 | Reyes Ruiz Carlos Martin | \$5,657.40 | \$0.00 | \$94.29 | \$260.52 | \$174.55 | \$220.90 | \$6,407.66 | \$730.46 | \$1,098.00 | \$1,828.46 | \$4,579.20 |
| 407 | Ibarra Garcia Felipe De Jesus | \$5,657.40 | \$0.00 | \$0.00 | \$260.52 | \$174.55 | \$132.54 | \$6,225.01 | \$691.44 | \$3,643.37 | \$4,334.81 | \$1,890.20 |
| 408 | Zavala Ramirez Daniel | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,166.07 | \$2,566.27 | \$2,055.80 |
| 409 | Flores Sanchez Jorge Israel | \$4,090.05 | \$0.00 | \$68.17 | \$243.00 | \$156.50 | \$132.52 | \$4,690.24 | \$411.11 | \$2,526.53 | \$2,937.64 | \$1,752.60 |
| 410 | Gomez Espericueta Javier | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,211.87 | \$2,612.07 | \$2,010.00 |
| 411 | Arias Hernandez Omar Alejandro | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,166.07 | \$2,566.27 | \$2,055.80 |
| 412 | Perez Cedano Hector Manuel | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,902.87 | \$3,303.07 | \$1,319.00 |
| 413 | Garcia Flores Javier | \$4,090.05 | \$0.00 | \$68.17 | \$243.00 | \$156.50 | \$132.52 | \$4,690.24 | \$411.11 | \$2,165.93 | \$2,577.04 | \$2,113.20 |
| 414 | Nuñez Rodriguez Leopoldo | \$4,090.05 | \$0.00 | \$68.17 | \$243.00 | \$156.50 | \$132.52 | \$4,690.24 | \$411.11 | \$2,553.93 | \$2,965.04 | \$1,725.20 |
| 415 | Lopez Melendrez Jose Ricardo | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$509.07 | \$909.27 | \$3,712.80 |
| 416 | Chapa Rojas Jose De Jesus | \$4,090.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$132.52 | \$4,622.07 | \$400.20 | \$2,412.67 | \$2,812.87 | \$1,809.20 |
| 417 | Barajas Mendoza Carlos Alberto | \$4,090.05 | \$0.00 | \$68.17 | \$243.00 | \$156.50 | \$132.52 | \$4,690.24 | \$411.11 | \$3,167.53 | \$3,578.64 | \$1,111.60 |
|  | Total Depto | \$63,620.70 | \$0.00 | \$451.75 | \$3,512.09 | \$2,324.13 | \$1,855.36 | \$71,764.03 | \$6,902.85 | \$31,295.78 | \$38,198.63 | \$33,565.40 |
|  | Total Gral. | \$484,759.50 | \$678.20 | \$1,771.20 | \$22,149.87 | \$15,017.76 | \$14,181.78 | \$538,558.31 | \$63,709.35 | \$209,672.36 | \$273,381.71 | \$265,176.60 |
| EVENTUALES: |  |  |  |  |  |  |  |  |  |  |  |  |
| 813 | Mejia Mejia Gilberto | \$6,826.30 | \$910.16 | \$0.00 | \$366.86 | \$260.92 | \$0.00 | \$8,364.24 | \$1,148.36 | \$0.00 | \$1,148.36 | \$7,215.88 |
| HONORARIOS |  |  |  |  |  |  |  |  |  |  |  |  |
| 805 | Mejia Mejia Luz Maria | \$4,953.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,953.30 | \$453.27 | \$0.00 | \$453.27 | \$4,500.03 |
| 806 | Rivera Murillo Esteban Edrey | \$4,953.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,953.30 | \$453.27 | \$0.00 | \$453.27 | \$4,500.03 |
|  |  | \$9,906.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,906.60 | \$906.54 | \$0.00 | \$906.54 | \$9,000.06 |

